



## For economic and racial justice

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### **2023 Annual Report** Financials

#### **Revenue**

Fiscal year ending December 31, 2023.

<b>Where our operating support comes from</b>	<b>Amount</b>
Foundation grants	<u>\$3,450,462</u>
Earned revenue	<u>\$519,029</u>
Special events	<u>\$0</u>
Service contracts	<u>\$116,096</u>
Individual contributions	<u>\$616,781</u>
Other income	<u>\$1,085,945</u>
<b>TOTAL</b>	<u><b>\$5,788,313</b></u>

#### **Expenses**

Fiscal year ending December 31, 2023.

<b>Organizational expenses</b>	<b>Amount</b>
Program support	<u>\$5,108,436</u>
Fundraising	<u>\$703,404</u>
Special events	<u>\$0</u>
Management and general	<u>\$717,901</u>
<b>TOTAL</b>	<u><b>\$6,529,741</b></u>

**2022 Annual Report**  
Financials

**Revenue**

Fiscal year ending December 31, 2023.

<b>Where our operating support comes from</b>	<b>Amount</b>
Institutional and family foundation grants and contributions	<u>\$3,935,635</u>
Earned revenue	<u>\$789,842</u> <u>511,927</u>
Special events	<u>\$506,382</u> <u>535,019</u>
Service contracts	<u>\$117,450</u> <u>112,250</u>
Individual contributions	<u>\$695,525</u> <u>502,547</u>
Other income	<u>\$102,676</u>
<b>TOTAL</b>	<u><b>\$5,700,054</b></u>

**Expenses**

Fiscal year ending December 31, 2022.

<b>Organizational expenses</b>	<b>Amount</b>
Program support	<u>\$4,673,475</u>
Fundraising	<u>\$1,064,738</u>
Management and general	<u>\$663,138</u>
<b>TOTAL</b>	<u><b>\$6,401,351</b></u>

[Audited financials statement](#)